

**RENCANA PROGRAM DAN ANGGARAN DIREKTORAT PEMBINAAN KURSUS DAN KELEMBAGAAN TAHUN 2010**

NO	PROVINSI	Kursus Para Profesi (KPP)			Kursus Wirausaha Kota (KWK)			Kursus Wirausaha Desa (KWD)			PKH bagi LKP			Jumlah Dana Block Grant Kursus	Dana Manajemen	JUMLAH			
		Sasaran (org)	Satuan Harga	Jumlah	Sasaran (org)	Satuan Harga	Jumlah	Sasaran (org)	Satuan Harga	Jumlah	Sasaran (org)	Satuan Harga	Jumlah						
1	NAD				414	1,750	724,500	529	1,600	846,400	759	1,850	1,404,150			2,975,050	60,504	3,035,554	
2	SUMATERA UTARA				709	1,750	1,240,750	906	1,600	1,449,600	1,299	1,850	2,403,150			5,093,500	103,588	5,197,088	
3	SUMATERA BARAT				484	1,750	847,000	618	1,600	988,800	887	1,850	1,640,950			3,476,750	70,708	3,547,458	
4	R I A U				421	1,750	736,750	539	1,600	862,400	773	1,850	1,430,050			3,029,200	61,606	3,090,806	
5	J A M B I				304	1,750	532,000	389	1,600	622,400	557	1,850	1,030,450			2,184,850	44,434	2,229,284	
6	SUMATERA SELATAN				679	1,750	1,188,250	868	1,600	1,388,800	1,245	1,850	2,303,250			4,880,300	99,252	4,979,552	
7	BANGKA BELITUNG				364	1,750	637,000	466	1,600	745,600	668	1,850	1,235,800			2,618,400	53,251	2,671,651	
8	BENGKULU				536	1,750	938,000	684	1,600	1,094,400	982	1,850	1,816,700			3,849,100	78,280	3,927,380	
9	LAMPUNG				509	1,750	890,750	650	1,600	1,040,000	933	1,850	1,726,050			3,656,800	74,369	3,731,169	
10	DKI JAKARTA				917	1,750	1,604,750	-	1,600	-	1,528	1,850	2,826,800			4,431,550	90,126	4,521,676	
11	BANTEN				656	1,750	1,148,000	838	1,600	1,340,800	1,203	1,850	2,225,550			4,714,350	95,877	4,810,227	
12	JAWA BARAT				1,829	1,750	3,200,750	2,577	1,600	4,123,200	3,353	1,850	6,203,050			13,527,000	275,102	13,802,102	
13	JAWA TENGAH				1,316	1,750	2,303,000	2,046	1,600	3,273,600	2,489	1,850	4,604,650			10,181,250	207,059	10,388,309	
14	D.I. YOGYAKARTA				396	1,750	693,000	506	1,600	809,600	727	1,850	1,344,950			2,847,550	57,911	2,905,461	
15	JAWA TIMUR				1,253	1,750	2,192,750	2,167	1,600	3,467,200	2,373	1,850	4,390,050			10,050,000	204,389	10,254,389	
16	B A L I				490	1,750	857,500	626	1,600	1,001,600	898	1,850	1,661,300			3,520,400	71,595	3,591,995	
17	NUSA TENGGARA BARAT				457	1,750	799,750	584	1,600	934,400	838	1,850	1,550,300			3,284,450	66,797	3,351,247	
18	NUSA TENGGARA TIMUR				530	1,750	927,500	677	1,600	1,083,200	972	1,850	1,798,200			3,808,900	77,463	3,886,363	
19	KALIMANTAN BARAT				445	1,750	778,750	569	1,600	910,400	816	1,850	1,509,600			3,198,750	65,054	3,263,804	
20	KALIMANTAN TENGAH				330	1,750	577,500	422	1,600	675,200	606	1,850	1,121,100			2,373,800	48,277	2,422,077	
21	KALIMANTAN SELATAN				377	1,750	659,750	482	1,600	771,200	692	1,850	1,280,200			2,711,150	55,137	2,766,287	
22	KALIMANTAN TIMUR				444	1,750	777,000	568	1,600	908,800	815	1,850	1,507,750			3,193,550	64,948	3,258,498	
23	SULAWESI UTARA				365	1,750	638,750	466	1,600	745,600	668	1,850	1,235,800			2,620,150	53,287	2,673,437	
24	GORONTALO				497	1,750	869,750	635	1,600	1,016,000	912	1,850	1,687,200			3,572,950	72,664	3,645,614	
25	SULAWESI TENGAH				395	1,750	691,250	505	1,600	808,000	724	1,850	1,339,400			2,838,650	57,730	2,896,380	
26	SULAWESI SELATAN				545	1,750	953,750	697	1,600	1,115,200	1,000	1,850	1,850,000			3,918,950	79,701	3,998,651	
27	SULAWESI TENGGARA				475	1,750	831,250	607	1,600	971,200	871	1,850	1,611,350			3,413,800	69,427	3,483,227	
28	MALUKU				332	1,750	581,000	424	1,600	678,400	608	1,850	1,124,800			2,384,200	48,488	2,432,688	
29	MALUKU UTARA				451	1,750	789,250	576	1,600	921,600	826	1,850	1,528,100			3,238,950	65,871	3,304,821	
30	PAPUA				337	1,750	589,750	430	1,600	688,000	617	1,850	1,141,450			2,419,200	49,200	2,468,400	
31	IRIAN JAYA BARAT				-	1,750	-	-	1,600	-	-	1,850	-			-	-	-	
32	KEPULAUAN RIAU				287	1,750	502,250	366	1,600	585,600	525	1,850	971,250			2,059,100	41,876	2,100,976	
33	SULAWESI BARAT				456	1,750	798,000	583	1,600	932,800	836	1,850	1,546,600			3,277,400	66,653	3,344,053	
<b>Jumlah Dekonsentrasi</b>					<b>18,000</b>		<b>31,500,000</b>	<b>23,000</b>		<b>36,800,000</b>	<b>33,000</b>		<b>61,050,000</b>			<b>129,350,000</b>	<b>2,630,625</b>	<b>131,980,625</b>	
NO	Anggaran BP-PNFI	Kursus Para Profesi (KPP)			Kursus Wirausaha Kota (KWK)			Kursus Wirausaha Desa (KWD)			PKH bagi LKP			Penguatan Manajemen LKP			Jumlah Dana Block Grant Kursus	Dana Manajemen	JUMLAH
		Sasaran (org)	Satuan Harga	Jumlah	Sasaran (org)	Satuan Harga	Jumlah	Sasaran (org)	Satuan Harga	Jumlah	Sasaran (org)	Satuan Harga	Jumlah	Sasaran	Satuan Harga	Jumlah			
1	BPNFI Reg. I, Medan				914	1,750	1,599,500	914	1,600	1,462,400	873	1,850	1,615,050	1	247,858	247,858	4,676,950	93,539	5,018,347
2	BPNFI Reg. II, Bandung				776	1,750	1,358,000	776	1,600	1,241,600	1,093	1,850	2,022,050	1	284,182	284,182	4,621,650	92,433	4,998,265
3	BPNFI Reg. III, Semarang				678	1,750	1,186,500	676	1,600	1,081,600	772	1,850	1,428,200	1	72,358	72,358	3,696,300	73,926	3,842,584
4	BPNFI Reg. IV, Surabaya				563	1,750	985,250	563	1,600	900,800	825	1,850	1,526,250	1	130,858	130,858	3,412,300	68,246	3,611,404
5	BPNFI Reg. V, Makassar				875	1,750	1,531,250	875	1,600	1,400,000	602	1,850	1,113,700	1	61,436	61,436	4,044,950	80,899	4,187,285
6	BPNFI Reg. VI, Banjarmasin				489	1,750	855,750	490	1,600	784,000	336	1,850	621,600	1	85,436	85,436	2,261,350	45,227	2,392,013
7	BPNFI Reg. VII, Mataram				326	1,750	570,500	326	1,600	521,600	240	1,850	444,000	1	61,436	61,436	1,536,100	30,722	1,628,258
8	BPNFI Reg. VIII, Jayapura				379	1,750	663,250	380	1,600	608,000	259	1,850	479,150	1	91,436	91,436	1,750,400	35,008	1,876,844

Jumlah BP-PNFI					5,000	8,750,000	5,000		8,000,000	5,000		9,250,000	8		1,035,000	26,000,000	520,000	27,555,000
NO	Anggaran Pusat	Kursus Para Profesi (KPP)			Kursus Wirausaha Kota (KWK)			Kursus Wirausaha Desa (KWD)			PKH bagi LKP			Jumlah Dana Block Grant Kursus		JUMLAH		
		Sasaran (org)	Satuan Harga	Jumlah	Sasaran (org)	Satuan Harga	Jumlah	Sasaran (org)	Satuan Harga	Jumlah	Sasaran (org)	Satuan Harga	Jumlah					
1	<b>Tidak Mengikat</b>																	
	- Block Grant PKH Kursus	5,000	2,400	12,000,000	2,000	1,750	3,500,000	2,000	1,600	3,200,000	2,000	1,850	3,700,000			22,400,000		22,400,000
	- Peningkatan Mutu Kursus																	14,251,000
	- Pengembangan Kelembagaan																	14,664,110
	- Pengembangan Informasi																	11,120,185
	- Pengembangan Kemitraan																	8,029,080
	- LSE3																	55,000,000
2	<b>Mengikat</b>																	
	- Penyelenggaraan Pimpinan																	12,340,453
	<b>Jumlah Pusat</b>	<b>5,000</b>			<b>2,000</b>		<b>3,500,000</b>	<b>2,000</b>		<b>3,200,000</b>	<b>2,000</b>		<b>3,700,000</b>			<b>22,400,000</b>		<b>137,804,828</b>
	<b>TOTAL KESELURUHAN</b>	<b>5,000</b>			<b>25,000</b>		<b>43,750,000</b>	<b>30,000</b>		<b>48,000,000</b>	<b>40,000</b>		<b>74,000,000</b>			<b>177,750,000</b>	<b>3,150,625</b>	<b>297,340,453</b>